

CNLL BOARD MEETING 10.19.25

Attendance:

Ian Miller

Teresa Miller

Jon Muro

Thomas Acosta

Ivan Casado

Jasmine Casado

Jeff McNaughton

Budget: Total in bank \$148,869.41

Net balance \$4,219.41 after anticipated expense

CNLL		
Time Period: 10/19/2025		
Financial Statements in U.S. Dollars		
Revenue		
Current Bank Balance	\$148,869.41	
Less: Reserves for Spring '25	\$40,000.00	
		all star and fall
Less: Outstanding Invoices	\$20,000.00	uniforms aprox cost
Quickbooks (Jan - Dec 2025)		\$1,000.00
Internet		\$800.00
Balance	\$86,469.41	
Upcoming Expenses		
Tax Preparation Fee '25	\$2,600.00	estimated
Treasurer Budget	\$750.00	estimated
Light Bill (Jan-July/2025 @ \$2700/month av	\$18,900.00	estimated
Field Allocation	\$18,900.00	estimated
Umpire Fees for Spring 2026	\$22,000.00	estimated
Umpire Fees for Fall '25	\$11,000.00	estimated
Baseball Equipment FALL 2025	\$1,200.00	estimated
Baseball game and prac balls FALL 2025	\$2,800.00	estimated
Cooler reserve (in case we have to buy new	\$3,400.00	
Field Maintenance reserve	\$2,500.00	estimated
Paint cost and rollers Fall '25	\$1,000.00	estimated
Total Expenses		\$82,250.00
Net Balance		\$4,219.41

District 72 Administrator Greg Moody Attended Meeting to give update on proper Board Meetings and Board Conduct.

Explained that League ByLaws need to be posted online. Explained changes in LiveScan.

Little league insurance. D&O ins. Board members covered by insurance. Will not cover waiver down.

League is Nonprofit and thus requires that Meeting Minutes on website. Budget as well. League Constitution on request.

Have last 12 months of Meetings available.

Abuse awareness training needs to be done before contact with players. Secondhand information needs to be reported on abuse as a Mandated Reporter.

Thomas Question regarding 10U tournament. Discussing pitch count issue with district not counting correctly.

Ian Miller gave League Update about Fall Season.

Fall ball running smoothly. Movie night was a success. Would like to do it again in the future.

Trunk or treat is upcoming.

Spring 2026 Preparation

Thomas for spring would like a hard deadline for volunteers. Courses and proper paperwork will need to be filed and completed at deadline.

Jon how or when do we change the size of the board.

Jon player agent issues. Spring he will go to majors.

Registration closes on 13th of Jan

Player Evaluations for Spring to happen on Saturday Jan 10th and Wednesday Jan 14th

Thursday Jan 20th draft

Practice starts Week of January 26th

Opening day Sat March 7th

Jon motion to approve schedule above. Thomas second.

7 votes Approved. 0 Opposed. 1 Abstain.

Discuss revenue expectations and comparison from previous spring.

Need to fill the Sponsorship Coordinator position on the board.

Spring Registration Player Fees

2025 spring	change	2026 spring
Challenger 110	same	110
T-ball 175	-15	150
A 175	-15	160
AA 200	-20	180
AAA 200	same	200
Major 225	-25	215
Junior 250	same	250
Senior 250	same	250
50/70 new n/a		235

Jon motions for approved above changed prices. Thomas seconds.

Vote

7 Approve, 0 Oppose, 1 Abstain

UNIFORM BUDGET

Uniform Budget per Player 60. Thomas makes a motion for a budget for uniform. Jon second.

Vote

7 Approve, 0 Oppose, 1 Abstain

Spring Important Dates

Sponsor deadline Feb 13th.

Picture day Feb 28th. Cherished Memories.

Picture Package for Spring - \$16 per player allocation

Thomas motioned for \$16 budget per player for picture package. Sarina seconded.

7 vote approval. 0 Opposed, 1 Abstain

Spring Budget Items

Current \$700 sponsorship gets banner and a plaque. Will discuss next meeting on possible changes.

Motion to approve Equipment Budget for Fall of \$2,500 dollars. Jon makes the motion. Thomas seconds.

7 vote approval. 0 Opposed, 1 Abstain

Motion for Live scan budget \$1,500 dollars. Jasmine made motion and Thomas second

7 vote approval. 0 Opposed, 1 Abstain

Jasmine makes motion \$1,500 dollars for Chic-Fil-A opening day budget allocation. Ivan Seconds.

7 vote approval. 0 Opposed, 1 Abstain

Motion for \$1,000 dollar budget DJ and balloon for opening day made by Jon, Jeff second.

7 vote approval. 0 Opposed, 1 Abstain

Opening Day Vendor registration and insurance discussed.

Dec 13th in person registrations.

25 dollar sibling discount motioned by Jon. Thomas second.

7 vote approval. 0 Opposed, 1 Abstain

Meeting Adjourned.